|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件5 | | | | | | | | | | | | | | | | | |
| |  | | --- | | **2019年度全国重点旅游城市星级饭店经济指标汇总表** | | | | | | | | | | | | | | | | | | |
| **指标 地区** | **基本指标** | | | | | | | | **主要指标** | | | | | | | | |
|
|
|
| **营业收入** | **客房收入占比重（%）** | **餐饮收入占比重（%）** | **固定资** | **利润** | **实缴** | **从业人员年平均人数（万人）** | **大专以上学历人数（万人）** | **全员劳动生产率（千元/人）** | **人均实现利润（千元/人）** | **人均实现税收（千元/人）** | **人均占用固定资产原值（千元/人）** | **百元固定资产创营业收入（元）** | **平均房价（元/间夜）** | **平均出租率（%）** | **每间可供出租客房收入（元/间夜）** | **每间客房平摊营业收入（千元/间）** |
| **总额** | **产原值** | **总额** | **税金** |
| **（亿元）** | **（亿元）** | **（亿元）** | **（亿元）** |
| 北京市 | 199.91 | 49.71 | 26.84 | 525.96 | 18.20 | 10.33 | 5.43 | 1.52 | 367.89 | 33.50 | 13.42 | 967.94 | 38.01 | 564.46 | 66.86 | 377.42 | 270.83 |
| 天津市 | 7.15 | 139.97 | 103.14 | 65.29 | 2.15 | 1.08 | 1.10 | 0.39 | 65.07 | 19.59 | 3.00 | 593.83 | 10.96 | 397.73 | 52.17 | 207.50 | 53.61 |
| 石家庄市 | 18.14 | 36.35 | 46.23 | 52.65 | -0.69 | 0.49 | 0.92 | 0.31 | 198.12 | -7.56 | 6.07 | 575.15 | 34.45 | 326.86 | 58.21 | 190.26 | 182.82 |
| 秦皇岛市 | 3.94 | 49.59 | 36.48 | 16.56 | -0.34 | 0.11 | 0.23 | 0.06 | 168.04 | -14.48 | 6.02 | 706.43 | 23.79 | 361.20 | 30.93 | 111.71 | 78.82 |
| 太原市 | 7.47 | 39.67 | 43.66 | 22.15 | -0.04 | 0.19 | 0.51 | 0.15 | 146.13 | -0.70 | 3.83 | 433.33 | 33.72 | 264.37 | 52.55 | 138.93 | 124.31 |
| 呼和浩特市 | 7.14 | 43.14 | 43.41 | 35.85 | -0.55 | 0.32 | 0.42 | 0.16 | 171.23 | -13.29 | 3.36 | 860.21 | 19.91 | 324.68 | 50.42 | 163.70 | 137.88 |
| 沈阳市 | 8.74 | 42.32 | 36.89 | 37.67 | 0.12 | 0.19 | 0.47 | 0.14 | 187.76 | 2.52 | 5.73 | 809.55 | 23.19 | 307.64 | 58.81 | 180.91 | 138.63 |
| 大连市 | 20.04 | 46.18 | 38.73 | 63.56 | -1.58 | 0.50 | 1.01 | 0.39 | 198.15 | -15.62 | 5.63 | 628.55 | 31.52 | 355.02 | 50.16 | 178.08 | 136.84 |
| 长春市 | 5.56 | 42.68 | 42.57 | 23.94 | -0.98 | 0.14 | 0.30 | 0.09 | 183.99 | -32.44 | 3.56 | 792.08 | 23.23 | 299.01 | 63.38 | 189.51 | 95.17 |
| 哈尔滨市 | 8.12 | 48.20 | 33.43 | 25.50 | -0.22 | 0.28 | 0.44 | 0.17 | 183.30 | -4.88 | 4.43 | 575.44 | 31.85 | 307.72 | 53.51 | 164.66 | 121.87 |
| 上海市 | 183.19 | 50.94 | 32.25 | 307.50 | 26.82 | 5.61 | 4.13 | 1.29 | 443.81 | 64.98 | 5.99 | 744.96 | 59.58 | 749.49 | 65.77 | 492.97 | 351.27 |
| 南京市 | 41.11 | 35.96 | 35.05 | 94.40 | 1.14 | 0.69 | 1.17 | 0.16 | 352.32 | 9.75 | 7.69 | 809.08 | 43.55 | 454.73 | 70.71 | 321.53 | 349.18 |
| 无锡市 | 17.00 | 32.33 | 60.49 | 46.32 | 0.97 | 0.12 | 0.70 | 0.03 | 242.60 | 13.79 | 3.80 | 661.12 | 36.70 | 400.06 | 55.60 | 222.43 | 262.82 |
| 苏州市 | 30.17 | 38.62 | 52.48 | 82.48 | -0.99 | 0.14 | 1.20 | 0.10 | 251.45 | -8.25 | 3.68 | 687.44 | 36.58 | 435.43 | 52.05 | 226.64 | 216.57 |
| 杭州市 | 49.09 | 44.62 | 38.30 | 114.65 | 3.58 | 1.75 | 1.78 | 0.49 | 276.05 | 20.15 | 3.76 | 644.73 | 42.82 | 429.79 | 63.69 | 273.74 | 213.76 |
| 宁波市 | 21.82 | 38.12 | 47.64 | 64.68 | -1.20 | 0.46 | 0.97 | 0.26 | 223.94 | -12.32 | 5.19 | 663.89 | 33.73 | 393.49 | 53.37 | 210.00 | 191.25 |
| 温州市 | 19.02 | 31.20 | 56.88 | 32.12 | -0.09 | 0.89 | 1.14 | 0.19 | 167.43 | -0.82 | 1.40 | 282.80 | 59.20 | 320.20 | 58.88 | 188.52 | 204.63 |
| 合肥市 | 14.83 | 42.39 | 47.69 | 34.52 | -0.19 | 0.37 | 0.71 | 0.26 | 209.94 | -2.62 | 3.96 | 488.62 | 42.97 | 328.87 | 59.37 | 195.24 | 162.51 |
| 黄山市 | 6.55 | 51.82 | 34.01 | 13.69 | 0.62 | 0.36 | 0.31 | 0.07 | 211.55 | 19.89 | 5.58 | 442.54 | 47.80 | 428.03 | 46.94 | 200.91 | 139.47 |
| 福州市 | 16.58 | 41.37 | 49.50 | 46.23 | 0.93 | 0.55 | 0.77 | 0.22 | 214.83 | 12.07 | 3.04 | 598.96 | 35.87 | 392.15 | 61.54 | 241.32 | 207.96 |
| 厦门市 | 25.27 | 54.40 | 34.94 | 44.74 | 1.55 | 0.82 | 1.08 | 0.33 | 233.89 | 14.33 | 2.63 | 414.03 | 56.49 | 467.66 | 63.17 | 295.43 | 195.11 |
| 泉州市 | 18.19 | 35.52 | 51.63 | 30.99 | 0.25 | 0.63 | 1.13 | 0.22 | 161.13 | 2.18 | 2.71 | 274.60 | 58.68 | 330.13 | 51.61 | 170.39 | 172.85 |
| 南昌市 | 8.46 | 50.44 | 33.81 | 20.22 | 0.01 | 0.22 | 0.46 | 0.14 | 183.16 | 0.26 | 3.62 | 438.05 | 41.81 | 240.19 | 59.36 | 142.58 | 97.42 |
| 济南市 | 21.63 | 37.75 | 40.86 | 45.09 | 0.46 | 0.60 | 0.94 | 0.42 | 229.26 | 4.93 | 3.33 | 477.87 | 47.98 | 394.61 | 61.95 | 244.45 | 229.14 |
| 青岛市 | 28.18 | 44.52 | 46.19 | 54.82 | 1.85 | 0.81 | 1.15 | 0.45 | 244.03 | 16.00 | 3.86 | 474.74 | 51.40 | 417.83 | 57.43 | 239.98 | 189.31 |
| 郑州市 | 21.30 | 41.91 | 41.96 | 43.60 | -0.62 | 0.60 | 1.04 | 0.37 | 205.06 | -5.95 | 3.10 | 419.71 | 48.86 | 326.04 | 58.62 | 191.13 | 161.04 |
| 洛阳市 | 6.56 | 39.92 | 51.11 | 19.28 | 0.74 | 0.32 | 0.47 | 0.11 | 138.34 | 15.66 | 6.47 | 406.38 | 34.04 | 292.95 | 46.30 | 135.63 | 121.51 |
| 武汉市 | 20.65 | 55.99 | 36.91 | 46.27 | 0.94 | 0.59 | 0.87 | 0.35 | 236.33 | 10.79 | 5.34 | 529.45 | 44.64 | 440.69 | 61.40 | 270.59 | 171.95 |
| 宜昌市 | 7.74 | 40.46 | 38.00 | 16.96 | -0.17 | 0.19 | 0.37 | 0.11 | 207.38 | -4.53 | 4.64 | 454.68 | 45.61 | 261.35 | 52.68 | 137.67 | 119.83 |
| 长沙市 | 21.35 | 42.37 | 39.93 | 57.45 | 3.04 | 1.24 | 1.02 | 0.30 | 208.96 | 29.72 | 4.56 | 562.27 | 37.16 | 362.65 | 64.96 | 235.56 | 199.60 |
| 张家界市 | 2.75 | 51.79 | 22.66 | 12.82 | -0.78 | 0.37 | 0.15 | 0.03 | 181.71 | -51.62 | 6.00 | 848.18 | 21.42 | 244.56 | 55.82 | 136.52 | 94.74 |
| 广州市 | 72.80 | 44.85 | 35.40 | 121.75 | 11.69 | 3.92 | 2.43 | 0.61 | 299.76 | 48.11 | 5.57 | 501.30 | 59.80 | 487.77 | 64.92 | 316.66 | 262.30 |
| 深圳市 | 46.83 | 50.66 | 40.24 | 73.07 | 5.75 | 2.21 | 1.49 | 0.33 | 313.90 | 38.57 | 3.32 | 489.81 | 64.09 | 625.05 | 65.01 | 406.36 | 284.17 |
| 珠海市 | 11.10 | 53.50 | 27.64 | 19.37 | -0.13 | 0.36 | 0.64 | 0.14 | 174.60 | -2.09 | 2.19 | 304.68 | 57.31 | 243.30 | 63.61 | 256.69 | 131.50 |
| 东莞市 | 11.38 | 34.61 | 53.19 | 29.35 | -0.64 | 0.23 | 0.57 | 0.13 | 200.13 | -11.19 | 2.35 | 516.33 | 38.76 | 386.84 | 41.14 | 159.16 | 166.94 |
| 南宁市 | 6.78 | 43.09 | 37.64 | 12.81 | 2.24 | 0.25 | 0.35 | 0.08 | 193.48 | 64.07 | 2.62 | 365.66 | 52.91 | 272.46 | 56.68 | 154.42 | 116.59 |
| 桂林市 | 2.23 | 56.03 | 24.58 | 10.35 | -0.11 | 0.09 | 0.11 | 0.04 | 194.53 | -9.95 | 5.98 | 901.93 | 21.57 | 249.71 | 58.05 | 144.95 | 93.83 |
| 海口市 | 7.12 | 45.14 | 34.69 | 24.23 | -0.90 | 0.23 | 0.38 | 0.08 | 185.43 | -23.38 | 4.88 | 631.25 | 29.37 | 264.40 | 54.06 | 142.94 | 111.65 |
| 三亚市 | 21.92 | 65.73 | 25.00 | 50.11 | 5.49 | 2.09 | 0.98 | 0.30 | 223.35 | 55.92 | 4.47 | 510.53 | 43.75 | 559.04 | 67.84 | 379.27 | 199.29 |
| 重庆市 | 22.93 | 48.88 | 35.88 | 59.29 | 0.21 | 1.04 | 1.29 | 0.31 | 178.33 | 1.65 | 3.58 | 461.14 | 38.67 | 330.09 | 53.89 | 177.90 | 127.20 |
| 成都市 | 33.74 | 46.72 | 29.47 | 95.68 | 5.14 | 1.65 | 1.48 | 0.23 | 227.81 | 34.74 | 4.72 | 646.09 | 35.26 | 443.64 | 64.16 | 284.64 | 202.73 |
| 贵阳市 | 11.59 | 47.07 | 31.92 | 21.00 | 0.84 | 0.67 | 0.48 | 0.13 | 240.73 | 17.51 | 5.29 | 436.28 | 55.18 | 368.40 | 61.62 | 227.00 | 173.12 |
| 昆明市 | 15.66 | 46.93 | 29.76 | 45.57 | -0.07 | 0.90 | 1.03 | 0.22 | 151.76 | -0.67 | 5.20 | 441.63 | 34.36 | 324.69 | 58.67 | 190.50 | 139.73 |
| 丽江市 | 3.22 | 63.74 | 20.97 | 23.59 | 0.22 | 0.13 | 0.23 | 0.06 | 137.19 | 9.59 | 2.17 | 1005.89 | 13.64 | 230.64 | 64.02 | 147.64 | 80.25 |
| 拉萨市 | 0.94 | 64.96 | 14.78 | 3.14 | -0.03 | 0.05 | 0.05 | 0.02 | 172.30 | -5.43 | 2.14 | 576.78 | 29.87 | 263.63 | 54.04 | 142.46 | 74.81 |
| 西安市 | 26.57 | 48.84 | 39.86 | 63.08 | 0.87 | 0.70 | 1.34 | 0.46 | 198.36 | 6.53 | 3.42 | 470.94 | 42.12 | 359.53 | 60.69 | 218.19 | 147.21 |
| 兰州市 | 5.94 | 50.80 | 30.38 | 17.38 | -0.21 | 0.33 | 0.39 | 0.09 | 154.18 | -5.44 | 4.10 | 451.02 | 34.18 | 285.54 | 61.34 | 175.14 | 118.57 |
| 西宁市 | 5.40 | 46.72 | 44.08 | 8.21 | -0.10 | 0.15 | 0.36 | 0.10 | 149.10 | -2.81 | 1.09 | 226.93 | 65.70 | 342.50 | 46.38 | 158.86 | 117.62 |
| 银川市 | 1.27 | 46.95 | 46.48 | 2.66 | -0.11 | 0.05 | 0.11 | 0.02 | 118.34 | -10.20 | 1.64 | 247.76 | 47.76 | 195.59 | 47.12 | 92.16 | 70.41 |
| 乌鲁木齐市 | 10.36 | 45.10 | 37.13 | 28.63 | -0.11 | 0.33 | 0.57 | 0.16 | 182.19 | -1.96 | 28.70 | 503.66 | 36.17 | 276.61 | 62.23 | 172.12 | 137.33 |