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| 附件4 | | | | | | | | | | | | | | | | | |
| **2019年度全国各地区星级饭店经济指标汇总表** | | | | | | | | | | | | | | | | | |
| |  | | --- | | **指标 地区** | | | **基本指标** | | | | | | | | **主要指标** | | | | | | | | |
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| **营业收入** | **客房收入占比重（%）** | **餐饮收入占比重（%）** | **固定资产** | **利润** | **实缴** | **从业人员年平均人数 （万人）** | **大专以上学历人数 （万人）** | **全员劳动生产率（千元/人）** | **人均实现利润 （千元/人）** | **人均实现税收（千元/人）** | **人均占用固定资产原值（千元/人）** | **百元固定资产创营业收入（元）** | **平均房价（元/间夜）** | **平均出租率（%）** | **每间可供出租客房收入 （元/间夜）** | **每间客房平摊营业收入 （千元/间）** |
| **总额** | **原值** | **总额** | **税金** |
| **（亿元）** | **（亿元）** | **（亿元）** | **（亿元）** |
| **全国** | **1907.77** | **42.49** | **38.19** | **4679.79** | **55.59** | **74.84** | **106.16** | **21.04** | **179.71** | **5.24** | **4.05** | **440.83** | **40.77** | **353.00** | **55.18** | **194.79** | **158.48** |
| 北京 | 199.91 | 49.71 | 26.84 | 525.96 | 18.20 | 10.33 | 5.43 | 1.52 | 367.89 | 33.50 | 13.42 | 967.94 | 38.01 | 564.46 | 66.86 | 377.42 | 270.83 |
| 天津 | 7.15 | 139.97 | 103.14 | 65.29 | 2.15 | 1.08 | 1.10 | 0.39 | 65.07 | 19.59 | 3.00 | 593.83 | 10.96 | 397.73 | 52.17 | 207.50 | 53.61 |
| 河北 | 55.12 | 37.96 | 46.98 | 158.93 | -5.09 | 1.69 | 3.62 | 1.00 | 152.36 | -14.07 | 6.48 | 439.30 | 34.68 | 286.26 | 47.05 | 134.69 | 120.83 |
| 山西 | 19.57 | 39.14 | 44.68 | 69.24 | -2.60 | 0.51 | 1.74 | 0.43 | 112.26 | -14.93 | 2.56 | 397.11 | 28.27 | 223.78 | 48.26 | 108.00 | 90.75 |
| 内蒙古 | 23.22 | 40.41 | 48.48 | 101.83 | -2.84 | 0.82 | 1.66 | 0.51 | 139.71 | -17.08 | 7.30 | 612.59 | 22.81 | 242.11 | 42.92 | 103.92 | 91.43 |
| 辽宁 | 38.48 | 43.65 | 40.18 | 135.94 | -2.25 | 1.00 | 2.19 | 0.72 | 175.46 | -10.26 | 4.88 | 619.81 | 28.31 | 305.11 | 47.60 | 145.22 | 115.32 |
| 吉林 | 9.56 | 44.33 | 42.60 | 42.33 | -1.81 | 0.27 | 0.69 | 0.19 | 137.76 | -26.12 | 3.33 | 609.83 | 22.59 | 247.04 | 48.14 | 118.93 | 75.48 |
| 黑龙江 | 13.09 | 52.81 | 32.09 | 52.28 | -0.43 | 0.41 | 0.97 | 0.30 | 135.11 | -4.40 | 3.26 | 539.59 | 25.04 | 268.23 | 40.55 | 108.78 | 72.08 |
| 上海 | 183.19 | 50.94 | 32.25 | 307.50 | 26.82 | 5.61 | 4.13 | 1.29 | 443.81 | 64.98 | 5.99 | 744.96 | 59.58 | 749.49 | 65.77 | 492.97 | 351.27 |
| 江苏 | 143.98 | 34.29 | 51.15 | 320.00 | 2.48 | 1.36 | 5.77 | 0.52 | 249.71 | 4.31 | 4.33 | 554.99 | 44.99 | 368.48 | 57.75 | 212.81 | 232.36 |
| 浙江 | 160.59 | 38.52 | 48.30 | 369.00 | 0.81 | 5.03 | 7.30 | 1.59 | 219.92 | 1.11 | 3.01 | 505.33 | 43.52 | 359.36 | 56.26 | 202.18 | 182.81 |
| 安徽 | 48.24 | 40.64 | 49.82 | 141.97 | -0.75 | 1.36 | 2.78 | 0.76 | 173.50 | -2.70 | 3.42 | 510.58 | 33.98 | 279.34 | 53.96 | 150.72 | 126.07 |
| 福建 | 80.20 | 44.73 | 45.48 | 163.70 | 2.93 | 2.51 | 4.19 | 0.99 | 191.49 | 7.00 | 2.87 | 390.88 | 48.99 | 365.83 | 58.76 | 214.95 | 168.93 |
| 江西 | 34.21 | 49.95 | 39.99 | 200.25 | 0.23 | 1.03 | 2.39 | 0.53 | 143.35 | 0.96 | 3.34 | 839.01 | 17.09 | 226.77 | 50.43 | 114.37 | 77.98 |
| 山东 | 116.09 | 38.35 | 49.46 | 286.05 | -2.53 | 3.27 | 6.34 | 1.95 | 183.06 | -3.99 | 2.95 | 451.05 | 40.59 | 323.50 | 53.12 | 171.86 | 156.14 |
| 河南 | 58.22 | 39.13 | 43.31 | 139.71 | -0.99 | 8.43 | 3.57 | 1.02 | 163.29 | -2.77 | 7.53 | 391.85 | 41.67 | 253.10 | 53.93 | 136.49 | 122.00 |
| 湖北 | 49.28 | 49.72 | 38.60 | 126.07 | -0.69 | 1.52 | 2.79 | 0.77 | 176.67 | -2.49 | 3.74 | 451.97 | 39.09 | 292.51 | 54.32 | 158.88 | 109.86 |
| 湖南 | 50.81 | 43.90 | 41.94 | 142.42 | 1.06 | 2.56 | 3.16 | 0.67 | 161.05 | 3.36 | 3.49 | 451.38 | 35.68 | 260.98 | 60.37 | 157.56 | 127.34 |
| 广东 | 196.24 | 43.34 | 40.47 | 371.12 | 15.59 | 9.47 | 8.31 | 1.83 | 236.26 | 18.77 | 3.57 | 446.81 | 52.88 | 415.25 | 59.87 | 248.62 | 198.09 |
| 广西 | 32.36 | 47.00 | 37.85 | 88.20 | 2.06 | 1.43 | 2.21 | 0.45 | 146.61 | 9.31 | 3.22 | 399.58 | 36.69 | 219.45 | 51.94 | 113.97 | 80.45 |
| 海南 | 32.29 | 59.08 | 28.26 | 106.81 | 4.16 | 2.35 | 1.63 | 0.42 | 198.47 | 25.58 | 4.49 | 656.48 | 30.23 | 434.51 | 56.14 | 243.95 | 144.43 |
| 重庆 | 22.93 | 48.88 | 35.88 | 59.29 | 0.21 | 1.04 | 1.29 | 0.31 | 178.33 | 1.65 | 3.58 | 461.14 | 38.67 | 330.09 | 53.89 | 177.90 | 127.20 |
| 四川 | 171.88 | 18.30 | 13.63 | 204.66 | 2.12 | 2.65 | 3.96 | 0.43 | 434.09 | 5.35 | 3.56 | 516.85 | 83.99 | 341.88 | 58.47 | 199.88 | 351.63 |
| 贵州 | 20.90 | 53.27 | 29.88 | 54.35 | 0.20 | 2.21 | 1.21 | 0.26 | 172.46 | 1.62 | 4.25 | 448.61 | 38.44 | 266.73 | 54.13 | 144.39 | 92.81 |
| 云南 | 37.11 | 52.86 | 28.29 | 151.49 | -1.13 | 1.95 | 20.72 | 0.56 | 17.92 | -0.55 | 0.55 | 73.12 | 24.50 | 237.85 | 52.40 | 124.64 | 78.28 |
| 西藏 | 3.11 | 67.44 | 18.56 | 14.05 | -0.14 | 0.17 | 0.21 | 0.04 | 150.11 | -6.88 | 1.79 | 678.64 | 22.12 | 235.54 | 51.16 | 120.49 | 58.56 |
| 陕西 | 44.49 | 44.43 | 46.51 | 103.82 | -0.04 | 2.72 | 2.67 | 0.68 | 166.34 | -0.16 | 8.04 | 388.11 | 42.86 | 276.37 | 55.11 | 152.31 | 115.54 |
| 甘肃 | 18.40 | 50.93 | 38.85 | 55.47 | -0.70 | 0.67 | 1.54 | 0.31 | 119.35 | -4.52 | 4.03 | 359.78 | 33.17 | 226.40 | 45.06 | 102.01 | 68.44 |
| 青海 | 8.58 | 57.54 | 35.14 | 27.79 | -0.04 | 0.33 | 0.64 | 0.14 | 134.82 | -0.68 | 1.48 | 436.62 | 30.88 | 251.73 | 47.27 | 119.00 | 70.06 |
| 宁夏 | 1.54 | 48.02 | 45.11 | 4.20 | -0.29 | 0.06 | 0.14 | 0.03 | 112.03 | -21.20 | 2.15 | 305.96 | 36.62 | 183.15 | 43.69 | 80.01 | 60.01 |
| 新疆 | 22.55 | 52.04 | 35.07 | 72.67 | -1.13 | 0.82 | 1.56 | 0.36 | 144.83 | -7.26 | 12.30 | 466.85 | 31.02 | 219.06 | 51.70 | 113.25 | 71.68 |
| 新疆兵团 | 4.46 | 60.80 | 27.97 | 17.42 | 0.02 | 0.19 | 0.27 | 0.07 | 162.92 | 0.91 | 4.44 | 636.95 | 25.58 | 212.51 | 60.23 | 127.99 | 74.61 |